

**Strategic Action Plan for the United Nations - NGO Informal Regional Network  
UN-NGO-IRENE/Caspian (Caucasian/Central Asia) Region**

**I. Coordination of UN-NGO-IRENE Caspian (Caucasian/Central Asia) Region**

<b>ITEM</b>	<b>Goal</b>	<b>Objectives</b>	<b>Activities</b>	<b>Calendar of activities / Approximate Cost in US \$</b>	<b>Indicators</b>	<b>Responsible (R) Contributor (C)</b>
<b>UN-NGO-IRENE / Caucasian/Central Asia Region</b>	<i>To strengthen networking among NGOs of the region, the NGO Section/DESA and UN-NGO-IRENE partners</i>	<p>1. To increase membership of NGOs with ECOSOC, DPI, UNAs and CONGO, and enhance the dissemination of information about the UN system</p> <p>2. To hold every year a UN-NGO-IRENE Regional Conference gathering all Caspian NGO members of the Network and the NGO Section on a selected theme to contribute to the ECOSOC substantive meetings</p>	<p>1.1. To assist NGOs to apply for consultative status with ECOSOC</p> <p>1.2. To ensure a full dissemination of the NGO Section and UN information among NGOs of the region in collaboration with DPI Offices</p> <p>2.1. Selecting the theme taking into account NGOs' achievements and success stories, lessons learned and main issues for the UN and the NGO community related to the theme of ECOSOC</p>	<p>2005 –2006 <b>Cost: 2000</b></p> <p>Each year (venues and exact dates to be decided) <b>Cost: 50,000</b></p>	<p>At least 20 additional NGOs applied for the consultative status of ECOSOC</p> <p>Annual Conference held every year</p>	<p><b>FAY, the NGO Coordinator of UN-NGO-IRENE Caspian (Caucasian-Central Asia) Region ( R )</b></p> <p><b>NGOs members of the Caspian Network (C)</b></p> <p><b>NGO Section/ DESA (C )</b></p>

			<p>substantive session of the year</p> <p>2.2. Selecting the venue of the event</p> <p>2.3. Fund raising</p> <p>2.4. Proceeding to the Conference organization and evaluation</p>			
		<p>3. To establish a networking system among NGOs of the region and their Coordinator, the NGO Section/DESA and the network partners</p>	<p>3.1 Developing an operational network of NGOs in Caspian region, through the mobilization of the network's partners and the establishment of a website</p> <p>3.2. Study of the existing networks</p> <p>3.3. Roster of NGOs</p> <p>3.4 Publishing an electronic bulletin on a three months basis for the Network</p>	<p>2005 - 2006</p> <p><b>Cost: 5,000</b></p>	<p>Website established</p> <p>List of existing networks</p> <p>List of existing NGOs for each UN-NGO-IRENE thematic group</p> <p>Issuance of an electronic bulletin each trimester</p>	

		4. To prepare a charter for the Network	4.1. Design and draft of a UN-NGO-IRENE Charter  4.2 Dissemination of the charter and online training on the charter	2005 <b>Cost: 2,000</b>	A project of Charter available in the website of the Network	
		5. To participate in the ECOSOC Substantive Meetings and Annual Conference of the global UN-NGO-IRENE, regrouping all regional coordinators (Africa, Arab States, Asia and the Pacific, Latin America, the Caribbean, Eastern Europe, Caspian Region, Western Europe, North America), partners, the NGO Section/ DESA and interested UN entities.	5.1. Preparatory work of the Network to present statements to the ECOSOC Meetings and to the Annual Conference of UN-NGO-IRENE  5.2. Travel to New York, Geneva and the selected venues of the Conference  5.3. Mission Reports on the ECOSOC Meetings and the Conference	2005 –2006 <b>Cost: 30, 000</b>	Statement presented every year by FAY to the ECOSOC on behalf of the Network  Delegation participation to the Annual ECOSOC substantive meetings and UN-NGO-IRENE Conference  Mission reports posted in the Network Website and the UN-NGO-IRENE Website in New York at: <a href="http://www.unpan.org/ngo.asp">www.unpan.org/ngo.asp</a>	

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**II. Activities/Projects/Programs Specific to Each Thematic Focal Group**

<b>ITEM</b>	<b>Goal</b>	<b>Objectives</b>	<b>Activities</b>	<b>Calendar of activities Approximate Cost in US \$</b>	<b>Indicators</b>	<b>Responsible (R) Contributor (C)</b>
<b><u>II.1. Poverty Reduction</u></b>	<p>1 Empower the communities through creation of the knowledge management and sharing network.</p> <p>2 Creation of job and income to reduce poverty through microfinance</p>	<p>1. To share lessons learned and communicate between the stake-holders on key issues affecting poverty</p> <p>2. To empower the community and their leaders in addressing issues related to poverty reduction</p>	<p>1. Establish data bank on “good practices” of countries in transition</p> <p>2. Establish Networking of NGOs of similar persuasions and meet annually</p> <p>3. Analysis issues related to Poverty in general</p> <p>4. Organize Video – Conference with countries under the network ;</p> <p>5. Train community leaders on micro-finance</p>	<p>2005 - 2006</p> <p><b>Cost : 60,000</b></p>	<p>Data bank and webpage of NGOs</p> <p>Reports written for the donors</p> <p>Video-conferences</p> <p>Annual meetings</p> <p>Joint project undertaken</p>	<p><b>Business Women Association of Uzbekistan ( R )</b></p> <p><b>Community Development Centre (Azerbaijan) ( C )</b></p> <p><b>FAY ( C )</b></p> <p><b>Other interested NGOs ( C )</b></p> <p><b>Interested Partners/Donors ( C )</b></p> <p><b>UNDESA ( C )</b></p>

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<b>II. 2. <u>Education</u></b>	<i>1. Creation of network of NGO working groups focusing on education issues in their respective countries</i>	1. Coordination, Exchange of experience, Information exchange, Taking of common policy and strategy	1. Define potential member NGOs of the Network and make the list  2. Organize Meeting  3. Create web page  4. Disseminate information about the Network to the pertinent bodies and potential partners	1. Until April 2005  2. Until October 2005  3. Until December 2005  <b>Cost: 5,000</b>	1. List of NGOs  2. Meeting organized and Network established  3. Webpage created  4. Information disseminated	<b>Kazakhstan Association of Customs Brokers ( R )</b>  <b>Center of Development Program “EL” ( C )</b>  <b>Center of Legal and economic Education ( C )</b>

ITEM	GOAL	Objectives	Activities	Calendar of Activities/ Approximate Cost in US \$	Indicators	Responsibility (R) Contributor (C)
<b>II. 3. Gender Equality and Women Empowerment</b>	1. Women regional networking and partnership  2. Gender equality in decision making and women empowerment (political, economical)	1. NGO's capacity on UN-NGO's partnership.  2. ICT center virtual – joint discussion – lobbying positions development on issues.  3. Comparative research to be used in countries.  4. Sharing information experience, resources – joint positions development	1. Collect list of women NGOs of the region  2. Hold NGO capacity building workshops on lobbying and ICT  3. Comparative study on gender equality in decision making and women political and economical empowerment  4. Create webpage and hold dialogue sessions on-line	2005-May - By the end of 2005  <b>Cost: 25,000</b>	1. List on women NGOs established ;  2. Capacity building workshop held in each country of the Caspian region ;  3. Study report prepared and posted in the web-site of the network.  4. Resources book-published data on women in power.	<b>Kyrgyzstan Forum of Women NGOs ( R )</b>  <b>FAY ( C )</b>  <b>Other interested NGOs ( C )</b>  <b>UNDESA ( C )</b>  <b>Other interested partners ( C )</b>

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<b>II.4. <u>Health</u></b>	<i>1. Creation of regional NGOs' Network on Health</i>	1. Coordination, Experience exchange, Cooperation, Creation of common standards	1. Define appropriate candidate NGOs for the network  2. Contact with the NGOs' representatives and seek for the possible ways of further cooperation  3. Prepare Charter and other appropriate legislation documentation and get registered  4. Create web page  5. Create a Health E-Newsletter on quarterly basis	1. March, 2005  2. September, 2005  3. November, 2005  4. 2005  5. Quarterly  <b>Cost: 70, 000</b>	1. Number of NGOs from each side  2. Successful running of the Assembly  3. Evaluation by the donors and relevant structures/experts	<b>NAYORA ( R ) Buta ( R )</b>

ITEM	GOAL	Objectives	Activities	Calendar of Activities/ Approximate cost in US \$	Indicators	Responsibility (R) Contributor(C)
<b>II. 5</b> <b><u>Environment</u></b>	1. Development of model Integrated Water Resources Management Programme (IWRMP) in Azerbaijan	<ol style="list-style-type: none"> <li>1. legal environment</li> <li>2. development of institutional mechanisms</li> <li>3. Water Management and Development, Exchange of experiences Improvement</li> <li>4. Public awareness</li> <li>5. Establishment of IWRMP</li> </ol>	<ol style="list-style-type: none"> <li>1. review of International and National legislation</li> <li>2. study of sphere of WRMP in the communities</li> <li>3. comprehensive review with inter-practitioners on WRMP</li> <li>4. submission of proposal on river basin concept</li> <li>5. development of WRMP model</li> <li>6. organize mechanisms of the DM</li> </ol>	<p>4 w/month</p> <p>4 w/ month</p> <p>2 w/month</p> <p>2 w/month</p> <p>6 w/month</p> <p>2 w/month</p> <p>Cost:</p>	<ol style="list-style-type: none"> <li>1. Report on legal aspects of IWRMP</li> <li>2. Report on status of the IWRMP</li> <li>3. Provision of recommendations by the donors, stakeholders and implementation of IWRMP</li> <li>4. Preparation of proposal on appropriate RB connected model</li> <li>5. Creation of standards of IWRMP</li> </ol>	<p><b>ECORES ( R )</b></p> <p><b>International Center for Environmental Research ( R )</b></p> <p><b>WPA, stakeholders, various UN regional structures, EU, USAID, monitoring group, NGOs and etc. ( C )</b></p> <p><b>UNDESA ( C )</b></p>



<p><b><u>II. 6. Peace / conflicts</u></b></p>	<p>1. Promotion of conflicts prevention.</p> <p>2. Networking of NGOs in peace/conflicts in the Caspian region.</p>	<p>1. To obtain new skills for new leaders for conflict prevention and resolution</p> <p>2. To establish regional network of NGOs on conflict resolution and prevention.</p>	<p>1. Video-psycho training for NGO leaders from the Caspian region.</p> <p>2. Network of NGOs: creating of WEB site: on-line conferences, discussions, regional meeting, seminar, etc.</p>	<p>1. September 2005 in Batumi city of Georgia.</p> <p>2. Project duration: 2 years</p> <p><b>Cost : 30, 000</b></p>	<p>1. Interview of leaders and monitoring of their work during one year</p> <p>2. Number of involved NGOs' feedbacks.</p>	<p><b>International Association of Young Diplomats ( R ).</b></p> <p><b>UNDP / OSI, etc. ( C )</b></p> <p><b>UNDESA ( C )</b></p>
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<p><b>II.7 <u>Human Rights</u></b></p>	<p>1. Protection of rights of the prisoners and ex-prisoners</p>	<p>1. Establish legislation on prisoners' and ex-prisoners' rights</p> <p>2. Strengthening cooperation between NGOs and governmental agencies regarding defense of prisoners' and ex-prisoners' rights</p> <p>3. Make available information on prisoners in the Human Rights to the Law enforcement bodies</p>	<p>1. Review legislation on Human Rights and monitor the implementation practice at national level</p> <p>2. NGO participation in development of legislation and lobbying</p> <p>3. Carrying out training for officials of Law enforcement bodies and seminars for prisoners and ex-prisoners in the Human Rights field</p> <p>4. Legal consultation in the Human Rights field to the prisoners' families</p>	<p>2005 – 2006</p> <p><b>Cost: 30,000</b></p>	<p>1. Legislation reviewed and implementation practice monitored</p> <p>2. NGOs contributed to the development of legislation and did lobbying</p> <p>3. One training workshop held for officials of law enforcement bodies</p> <p>4. One seminar held for prisoners and ex-prisoners in human rights</p> <p>5. 100 families received legal consultancies</p>	<p><b>“EL” Development Center ( R )</b></p> <p><b>International Charitable Foundation “Merrim” Georgia ( C )</b></p>