

**Strategic Action Plan for the United Nations - NGO Informal Regional Network
UN-NGO-IRENE/Azerbaijan
November 2004**

I. Coordination of UN-NGO-IRENE/Azerbaijan

ITEM	Goal	Objectives	Activities	Calendar of activities / Approximate Cost in US \$	Indicators	Responsible (R) Contributor (C)
UN-NGO-IRENE / Azerbaijan	<i>To strengthen networking among the national NGOs, the NGO Section/DESA and UN-NGO-IRENE partners</i>	<p>1. To increase membership of NGOs with ECOSOC, DPI, UNAs and CONGO, and enhance the dissemination of information about the UN system</p> <p>2. To hold every year a UN-NGO-IRENE National Conference gathering all National NGO members of the Network and the NGO Section on a selected theme to contribute to the ECOSOC substantive meetings</p>	<p>1.1. To assist NGOs to apply for consultative status with ECOSOC</p> <p>1.2. To ensure a full dissemination of the NGO Section and UN information among the national NGOs in collaboration with DPI Office</p> <p>2.1. Selecting the theme taking into account NGOs' achievements and success stories, lessons learned and main issues for the UN and the NGO community related to the theme of ECOSOC substantive session of the year</p>	<p>2005 –2006 Cost: 2,000</p> <p>Each year (venues and exact dates to be decided) Cost: 50,000</p>	<p>At least 20 additional NGOs applied for the consultative status of ECOSOC</p> <p>Annual conference held every year</p>	<p>NAYORA, the Coordinator of UN-NGO-IRENE / Azerbaijan (R)</p> <p>NGOs' members of the National Network (C)</p> <p>NGO Section/ DESA (C)</p>

			<p>2.2. Selecting the venue of the event</p> <p>2.3. Fund raising</p> <p>2.4. Proceeding to the Conference organization and evaluation</p>	<p>2005 - 2006</p> <p>Cost: 5,000</p>	<p>Website established</p>	
		<p>3. To establish a networking system among the national NGOs and their Coordinator, the NGO Section/DESA and the network partners</p>	<p>3.1 Developing an operational network of the national NGOs , through the mobilization of the network's partners and the establishment of a website</p> <p>3.2. Study of the existing networks</p> <p>3.3. Roster of NGOs</p> <p>3.4 Publishing an electronic bulletin on a three months basis for the Network</p>	<p>2005</p> <p>Cost: 2,000</p>	<p>List of existing networks</p> <p>List of existing NGOs for each UN-NGO-IRENE thematic group</p> <p>Issuance of an electronic bulletin each trimester</p>	
		<p>4. To prepare a charter for the Network</p>	<p>4.1. Design and draft of a UN-NGO-IRENE Charter</p> <p>4.2 Dissemination of the charter and online training on the charter</p>	<p>2005 –2006</p> <p>Cost: 30, 000</p>	<p>A project of Charter available in the website of the Network</p>	

		<p>5. To participate in the ECOSOC Substantive Meetings and Annual Conference of the global UN-NGO-IRENE, regrouping all national and regional coordinators (Africa, Arab States, Asia and the Pacific, Latin America, the Caribbean, Eastern Europe, Caspian Region, Western Europe, North America), partners, the NGO Section/ DESA and interested UN entities.</p>	<p>5.1. Preparatory work of the Network to present statements to the ECOSOC Meetings and to the Annual Conference of UN-NGO-IRENE</p> <p>5.2. Travel to New York, Geneva and the selected venues of the Conference</p> <p>5.3. Mission Reports on the ECOSOC Meetings and the Conference</p>	<p>Every year in July In New York or Geneva for the ECOSOC substantive sessions</p>	<p>Statement presented every year by NAYORA to the ECOSOC on behalf of the Network</p> <p>Delegation participation to the Annual ECOSOC substantive meetings and UN-NGO-IRENE Conference</p> <p>Mission reports posted in the Network Website and the UN-NGO-IRENE Website in New York at: www.unpan.org/ngo.asp</p>	
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II. Activities/Projects/Programs Specific to Each Thematic Focal Group

ITEM	Goal	Objectives	Activities	Calendar of activities / Approximate Cost in US \$	Indicators	Responsible (R) Contributor (C)
<u>II. 1: Poverty Reduction</u>	<ol style="list-style-type: none"> 1. <i>Reduction of Human Suffering in previously under-served communities in rural Azerbaijan</i> 2. <i>Increased access to economic opportunities and business development services</i> 	<ol style="list-style-type: none"> 1. to permanently increase access of target population to a range of essential services while concurrently raising awareness and capacity of communities, and groups of communities, to address self-defined needs 	<ol style="list-style-type: none"> 1. organize training sessions on community mobilization, organizational development and sustainability, community fund, and etc. in 20 districts of Azerbaijan for 10 community leaders in each 2. training on business plan preparation 	<ol style="list-style-type: none"> 1. Whole period of the activities will be ranging from 2005 to 2006 2. Detailed implementation plan is available upon request <p>Cost: 35,000</p>	<ol style="list-style-type: none"> 1. 200 community leaders in Azerbaijan will be capable to run successfully their respective communities 2. the same 200 people will be capable to prepare business plan and start small business 	Community Development Centre (Azerbaijan)

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II.2: Education	<p>1. <i>Networking</i></p> <p>2. <i>Improvement of the education system.</i></p>	<p>1. Creation of the network of NGOs, state bodies and private sector working in the field of education.</p> <p>2. Exchange of experience between private and state schools.</p> <p>3. Modernization of education standards.</p>	<p>1. To define the list of organizations working in this field.</p> <p>2. To hold Forum on education issues.</p> <p>3. Foundation of the education network on the forum.</p> <p>4. Preparation of the strategic plan on modernization of the education system by the network members.</p> <p>5. To submit recommendations from the forum to the Ministry of Education</p> <p>6. Creation of webpage of the network.</p> <p>7. Creation of pilot school with a new education system.</p>	<p>The activities will be conducted in two phases:</p> <p>1. Organization and conduct of the Forum, networking, preparation and submission of recommendations (6 months) Cost: 45,000</p> <p>2. Creation of school (1 year) Cost: 100,000</p>	<p>1. Web page of the network</p> <p>2. Recommendations prepared for submission to the Ministry of Education</p> <p>3. Opening of the school</p> <p>4. Attraction of all the interested parties to the discussions</p> <p>5. Information in Mass Media</p>	<p>AU (R)</p> <p>NGOs working in this field (C)</p> <p>Academia and science workers (C)</p>

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II.4: Health	<p>1. <i>Creation of local NGOs' network on health</i></p> <p>2. <i>Organizing "Youth in a world of AIDS" national campaign</i></p> <p>3. <i>Creation of psycho-rehabilitation centre</i></p>	<p>1. Coordination, experience exchange, cooperation, creation of common standards</p> <p>2. Through better communication and social mobilization, to broaden HIV/AIDS awareness and promote healthy lifestyles</p> <p>3. Improvement of the psychological state of the population</p>	<p>1. To call Network of Local NGOs on health issues, to organize first meeting of the network, to establish web page and to define ways of cooperation</p> <p>2. To organize social mobilization events (meetings, star parties, social survey, concerts & etc.), to prepare and publish IEC materials</p> <p>3. To establish Psycho-rehabilitation centre, to organize ToT trainings and to provide population with rehabilitation services</p>	<p>1. February 2005 Cost: 8,000</p> <p>2. March-December 2005 Cost: 30,000</p> <p>3. May 2005 – May 2006 Cost: 80,000</p>	<p>1. Number of NGOs, number of meetings</p> <p>2. Results of the surveys, opinions of the experts and partners, level of the mass-media participation and number of mobilized young people</p> <p>3. Number of people provided with the Center services</p>	<p>"NUR" Public Union of Children and Youth (R)</p> <p>"Buta" Children Humanitarian Foundation (R)</p> <p>Governmental agencies (C)</p> <p>Interested donors (C)</p> <p>UN DESA (C)</p>

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<u>II.5: Environment</u>	1. <i>To develop pilot project on decision makers, stakeholders, NGO's, local population, etc.</i>	<ol style="list-style-type: none"> 1. Comparative analyze of legal and Institutional aspects of water resources. 2. Study and use of existing experience of EU 3. Lobbying of proposals through public campaigns, publication of materials, TV and Radio programs, cartoon for children, development of permanently updated web page and GIS for decision makers. 4. Organizing training and seminars for decision makers and stakeholders, presentation of developed draft of plan. 	<ol style="list-style-type: none"> 1. Study of existing legislation on water recourses. 2. Review of existing institutional arrangements 3. Study of experience of EU countries. 4. Development of Web-page issuing booklets and publication of materials. 5. Organizing the public awareness campaigns. 6. Presentation of plan to decision makers to organize workshops and seminars. 	<p>3 months Cost: 30000</p> <p>3 months Cost: 150000</p> <p>6 months Cost: 6000</p> <p>6 months Cost: 2500</p> <p>3 months Cost: 20000</p> <p>2 months Cost: 11000</p>	<ol style="list-style-type: none"> 1. Report on review of legislation from national, regional and international perspectives. 2. Report on institutional issues. 3. .Report on results of the study Experience of the EU Countries 4. Web-page. 5. Public Participation campaigns (film and cartoon, booklets publications, TV and Radio programs). 6. Training workshops, seminars held. 	<p>ECORES (R)</p> <p>Azerbaijan State Water Agencies Stake holders (C)</p> <p>UNDP, UNECE, EU, WNO (C)</p> <p>UNDESA (C)</p>

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<p><u>II.6: Peace and Conflict</u></p>	<p>1. <i>Building peace in conflict regions</i></p>	<p>1. Advocacy for peace in conflict regions</p>	<p>1. Holding the international youth festival under the name “In the name of peace”</p>	<p>May 28 2005 - September 16 2005 Cost: 150,000</p>	<p>1. Opinion poll</p>	<p>YOUTH Society (R) Government (C) OSC (C) UNDESA (C)</p>

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<p><u>II.7: Human Rights</u></p>	<p>1. <i>To educate the disabled on their rights and the law.</i></p> <p>2. <i>To defend the rights of prisoners</i></p>	<p>1. To promote trainings for trainers</p> <p>2. To protect the rights of prisoners</p> <p>3. To introduce proposals to legislative bodies.</p>	<p>1. Creation of information Resource Centers for invalids.</p> <p>2. To establish a hot line by means of Mass Media, TV, booklets and etc.</p> <p>3. To organize and conduct a Conference on rights of prisoners</p>	<p>April 2005 Cost: 25,000</p> <p>April 2007 Cost: 13,000</p> <p>October 2005 (3-4 days) Cost: 10,000</p>	<p>1. Public opinion Poll at the beginning, in the middle, and at the end of the project</p> <p>2. Law adopted with proposals of the conference on rights of prisoners.</p>	<p>Society of International Disabled Union of Disabled Women (R)</p> <p>Young Lawyer` s Union (R)</p>